

Examples, Outpatient Productivity Reports

Monthly Report for Lead Outpatient Therapist or Program Director

Therapist	Ratio of billable hours to all hours	Adjusted with group hours multiplied by 1.3
Ada Clare	0.45	0.54
Ben Gunn	0.62	0.65
Isreal Hands	0.70	0.72
George Merry	0.48	0.56
James Hawkins	0.55	0.65
Helen Schlegel	0.63	0.78
John Silver	0.42	0.50
Esther Summerson	0.69	0.75
Evie Wilcox	0.51	0.79
Total Program	0.55	0.67

Report for an outpatient therapist

Monthly Report	Ratio of billable hours to all hours	Adjusted with group hours multiplied by 1.3
Ada Clare	.45	.54
Total Program	0.55	0.67

Monthly or Quarterly Report, Residential Program Director	
Therapist	Percentage of discharges completing residential (excluding medical transfer)
Ada Clare	0.80
William Pilgrim	0.77
Kilgore Trout	0.65
George Merry	0.89
Esther Summerson	0.67
Evie Wilcox	0.92
Total Program	0.79

Report for a residential therapist Monthly or quarterly report	Percentage of discharges completing residential (excluding medical transfer)
Ada Clare	.80
Total Program	.79

Therapist	Revenue booked net bad debt	Monthly Budgeted Revenue Goal
Ada Clare	\$ 10,014	\$ 9,320
Ben Gunn	\$ 11,518	\$ 9,320
Esther Summerson	\$ 6,500	\$ 9,320
Evie Wilcox	\$ 9,560	\$ 9,320
James Hawkins	\$ 7,321	\$ 9,320
Total Program	\$ 44,913	\$ 46,600

Therapist	Revenue booked net bad debt	Monthly Budgeted Revenue Goal
Ada Clare	\$ 10,014	\$ 9,320
Total Program	\$ 44,913	\$ 46,600
Therapist average	\$ 8,982.60	